



THE MINISTRY OF CARING INC.

2023 Annual Report

MENDING HEARTS & LIFTING LIVES



THE MINISTRY OF CARING INC.



Serving the poor since 1977

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Wilmington, DE 19801-3209

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OUR MISSION

The mission of The Ministry of Caring is, simply, to serve the needs of the poor with dignity, respect and love.

Incorporated on April 27, 1977, in Wilmington, Delaware, the Ministry began with Mary Mother of Hope House, the region's first shelter for homeless and destitute women, still continuing our mission after serving more than 7,000 residents.

And now, we have 18 more programs. Our three-site Emmanuel Dining Room welcoming the hungry has served 7+ million meals, no questions asked.

Our housing now runs from homeless shelter to permanent housing. We provide safe, comfortable housing for men, women, women with children, adults with disabilities, those living with HIV/AIDS and our beloved seniors.

We also offer job placement and training, Rapid Rehousing services, affordable dentistry, low-cost high-quality childcare and more.

All our programs aim to lift the poor, restore their self-worth, nurture self-sufficiency and renew their hope.

Everything we do grows from shared belief in Brother Ronald's words that "the poor should never be treated poorly."

ON OUR COVER

Joe Del Tufo of Moonloop Photography took this heartwarming photo while visiting our emergency shelters for a magazine story. We thank him for sharing his copyrighted photo with us.

A LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends,

Autumn is such a beautiful season when the air grows crisp and late afternoon sun hits the trees' colorful leaves.

Sadly, though, for a fast-rising number of our brothers and sisters, it only means only the hardest season is coming fast.

For little boys and girls wearing tattered hand-me-downs, there may be no jacket or sweater to pull on to ease the morning chill.

They may share a blanket, huddled together for warmth in the back seat of an old car that passes for someplace to sleep, someplace they can dream of a warm bed, a pillow of their own.

And food. Enough food that their bellies don't growl them awake.

At the same time, homelessness is reaching record levels, the lack of affordable housing has become a crisis here and across the country. On top of that, high food and utility prices that spiked in the pandemic continue to cripple too many families get by paycheck to paycheck, with a third to half of their income going to rent.

Family debt has skyrocketed. fewer can put away savings and countless families are one emergency away from the tragedy of losing their cars, jobs and homes.

Even many who have enough for now could not handle major medical bills.

Despite record expenses and ever-rising need, our Emmanuel Dining Room's three locations continue to welcome the hungry, no questions asked, for wholesome breakfast and midday meal, every day. Recently, we've been serving about 40 percent more meals than last year.

High costs also are challenging the operation of our emergency shelters provide safe, comfortable housing for the homeless, whether they are women, men or families -- including those with disabilities or special needs.

Unfortunately, funding from state and local governments doesn't come close to covering what it costs us to provide the basic necessities. Every year our shelters operate, they run a deficit in the hundreds of thousands of dollars.

So before winter's freeze arrives, I beg for your kindness and generosity for our struggling neighbors, the ones living in cars or abandoned buildings with their children whose days are filled with hunger and want. Your caring will help us keep lifting the homeless and poor, with shelter and services sharing the goal of stability, employment and self-sufficiency.

My heart breaks thinking this is the richest country in the world and still, poverty persists.

On behalf of those poor we serve, I thank and bless you for your desperately needed support.

May the Lord bless and reward you for your kindness to the poor.

Gratefully,

Brother Ronald Giannone, OFM Cap.



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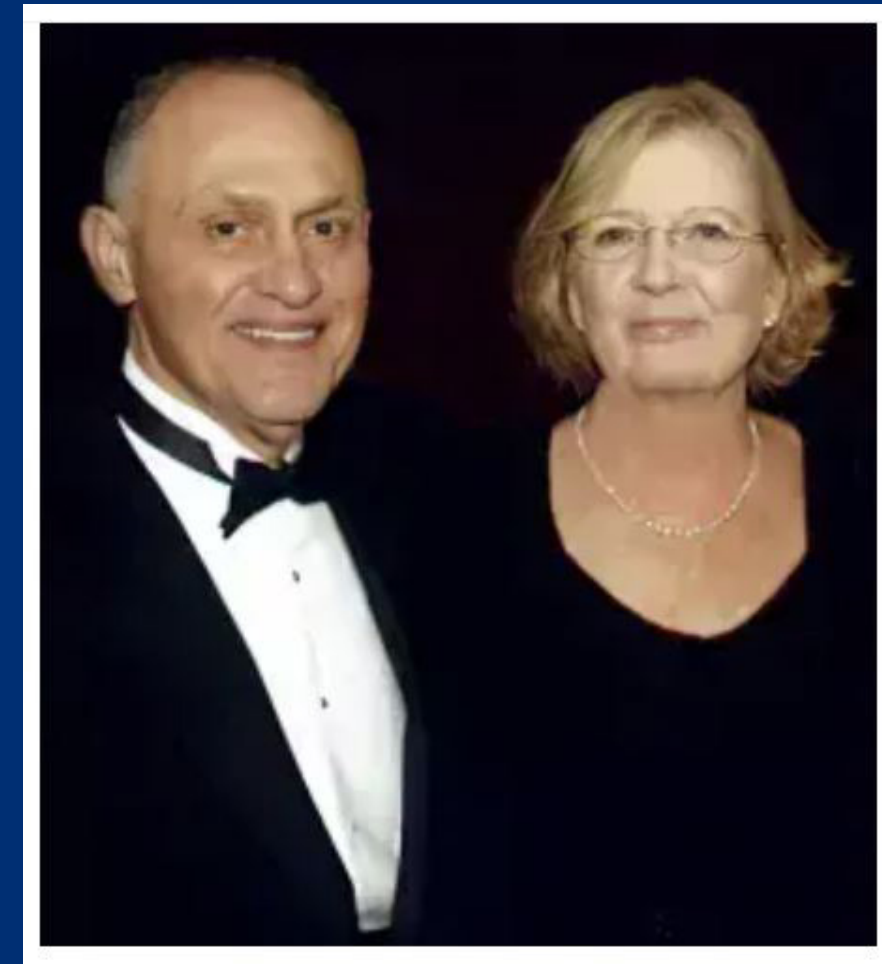
Mary Ann Wozniak

DEDICATION

This annual report is dedicated with love and profound gratitude for two of the most-caring and dedicated longtime supporters that The Ministry of Caring is blessed to have, Mary and Rocco A. Abessinio.

Their outstanding, deeply admirable kindness and generosity to the community has lifted countless men, women and children from homelessness through our programs providing food, shelter, employment assistance and more.

In addition to honoring them with this dedication, we thank, honor and remember the Abessinios daily in Mary's Garden, named in memory of Rocco's dear mother Mary and tribute to his wife, Mary. May God continue to bless their caring hearts.



Mary & Rocco A. Abessinio

Since The Ministry of Caring began in 1977, we are grateful to have been blessed by & deeply appreciate community support that is vital to our programs, especially from these longterm partner organizations

OUR DEDICATED STAFF RAISES THE QUALITY OF LIFE FOR THE HOMELESS & POOR



The Ministry of Caring Guild

This beloved, vital volunteer corps organized in 1989 to support the Ministry with fundraising year-round. Always welcoming new members, the Guild is known for its flagship fundraiser, the Emmanuel Dining Room Auction, shown here.

Emmanuel Dining Room Meal Partner Network

Our ecumenical network has nearly 100 churches, synagogues, temples, mosques other faith groups, clubs and businesses, each preparing one meal a month at their choice of our three dining room sites.

Capuchin Friars

Inspired by St. Francis of Assisi, members of the Order live in community while serving in programs throughout the Ministry.

Capuchin Poor Clares

Cloistered members have come from Mexico since 1986 to support the Ministry and the poor with ceaseless prayer, also assisting with a variety of tasks such as preparing meals for shelter residents.

National Able Network

This federally funded program places low-income seniors in part-time positions in many of our programs.

Jewish Family Services of Delaware

Longtime partner Jewish Family Services provides our clients counseling and other help by referral.

Foster Grandparents

These senior volunteers read to youngsters in childcare, fostering intergenerational connection while helping develop reading and communication skills experts say contribute to children's later success.

Ministry of Caring

136 REGULAR STAFF

- 92 Full-time
- 25 Part-time
 - 3 Resident Managers
 - 2 Contractual Services
- 14 Pool

22 SUPPORT STAFF

- 1 St. Francis Health Care
- 5 National Able Network
- 11 Capuchin Poor Clares
- 3 Permanent Volunteer
- 2 Foster Grandparents

Sacred Heart Oratory

2 REGULAR STAFF

- 2 Contractual services

3 SUPPORT STAFF

- 3 Permanent Volunteer

STAFF BY THE NUMBERS

We are grateful to have 186 unduplicated staff in our programs and sponsored organizations, working to help the homeless toward the goal of independent living.

Sacred Heart Village I

11 REGULAR STAFF

- 8 Full-time
- 1 Part-time
- 2 Pool

1 SUPPORT STAFF

- 1 Commercial endeavor
MOC Management Support

Sacred Heart Village II

9 REGULAR STAFF

- 5 Full-time
- 1 Part-time
- 3 Pool

2 SUPPORT STAFF

- 2 Permanent Volunteer
MOC Management Support

Mother Teresa House

2 REGULAR STAFF

- 1 Resident Manager
- 1 Part-time

SUPPORT STAFF

- MOC Management Support

Village of St. John

Under AJpc Property Management

HELPING OUR NEIGHBORS IN POVERTY AVOID HOMELESSNESS

Sacred Heart Housing formed in 1998 to create more affordable housing to help ease a crisis-level shortage, as experts say homelessness is rising sharply with poverty among seniors growing by more than 10% each year.



2001: Sacred Heart Village I Inc.

78 units for very low-income seniors
920 North Monroe Street



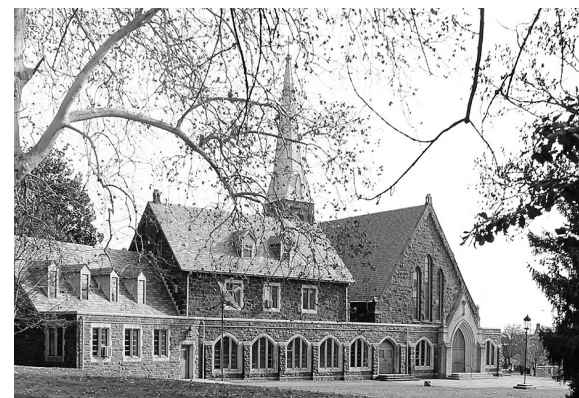
2011: Mother Teresa House Inc.

6 units for adults living with early HIV/AIDS
829 North Church Street



2017: Sacred Heart Village II Inc.

26 units for very low-income seniors
625 East 10th Street



2019: Village of St. John Inc.

54 units for low- to moderate-income seniors
2020 North Tatnall Street

OUR NEXT AFFORDABLE SENIOR HOUSING: VILLA MARIA AT OLD BRANDYWINE VILLAGE



This blighted block, across North Market Street from the Village of St. John, has been a longtime eyesore and trouble-spot, with abandoned buildings, boarded windows and long vacant shops damaged by vandalism.

After years in design, planning and approvals, we look forward to groundbreaking on Villa Maria at Old Brandywine Village for income-eligible seniors. This is our first project creating a street-level retail spot we hope will offer residents and the community café or luncheonette.

VILLA MARIA BY THE NUMBERS

Villa Maria will create 74 apartments for income-eligible seniors age 62 and older with safe off-street parking behind the building.



Villa Maria will replace the currently decayed block with safe, clean, comfortable and affordable senior housing.

HOMELESS SHELTER: HELPING RESIDENTS TO INDEPENDENT LIVING

Single mother and waitress Vernisha Spires knew her rented house near Rehoboth Beach, falling apart and infested, wasn't safe or healthy.

She wanted better for her sons Michael, 11, and Makai, 3 – and her third child, due in months.

She was referred to Mary Mother of Hope House II in Wilmington for homeless mothers with children.

"I never heard of it," said Vernisha, 35.

But she found the courage to go. "It ended up being one of the best things I've ever done," she said. "It's been great since Day One."

Now she wants "to help get the word out" about the Ministry, hoping others can find courage to do what it takes to give their children better lives.

LOW-COST CHILDCARE: HELPING CHILDREN GROW & PARENTS WORK

The Ministry began its affordable high-quality childcare in 1992 after Brother Ronald heard the biggest barrier for women to find jobs was the lack of affordable childcare.



5-year-olds A'Layzia Robinson, left, and Reign Grant of Wilmington make beets with construction paper.



Vernisha Spires, shown with son Makai, said she is grateful for Mary Mother of Hope House II.

HOUSING BY THE NUMBERS

In 2023, we provided 112,375 nights of housing to 353 women, 303 children, 156 seniors, 142 men. Without your support, this would have been impossible.



Children at Guardian Angel Child Care cover their ears as Alisha Beckford of the Food Bank of Delaware shows them how easy it is to blend a tasty, nutritious smoothie.

CHILD CARE BY THE NUMBERS

In 2023, our childcare served 131 children. The Child Care Center and Guardian Angel Child Care provided a total of 13,322 days of care for 6-week-old infants to pre-kindergarten children.

FOOD FOR THE HUNGRY: ALL ARE WELCOMED, NO QUESTIONS ASKED

One of our greatest post-Covid recoveries was at Emmanuel Dining Room, ending the only break in sit-down meals since the first was served in 1979.

Returning Emmanuel Dining Room from takeout to sit-down meals and family-style service also restored what may be the only regular chance many guests get to socialize with others.

The Ministry only could keep feeding the hungry through Covid's worst with the help of donors, meal partners, youth drives and volunteer sandwich-making teams, Brother Ronald said.

"We are so grateful for the amazing outpouring of support that got us through this unprecedented time," he said.

But even now, the outlook is bleak

Newly released statistics show homelessness in our state has jumped by a record 9% since last year.



FEEDING BY THE NUMBERS

Last year, Emmanuel Dining Room's three sites served a total of 140,184 breakfasts and midday meals, with no requirements or questions asked.

MORE HELP BY THE NUMBERS

Pierre Toussaint Dental Office

27 new and 198 returning patients received care

Distribution Center & Food Pantry

Closed, gutted, redone after September 2021 flood, reopened August 29, 2023

JOB PLACEMENT CENTER

A total of 447 clients received resumé help, job placement assistance and a range of other services in programs that are administered through the center.

- **Certificate programs**

53 graduated as Certified Nursing Assistants, 15 earned a Commercial Driver's License

- **Rapid ReHousing**

230 rental payments were made on behalf of new and existing clients

- **Community Navigator Program**

6 clients' applications were approved for them to receive rent assistance

ONCE AGAIN GATHERING LIKE FAMILY & OLD FRIENDS FOR THE HOLIDAYS

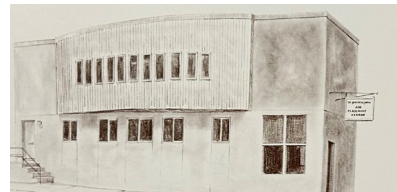
Our 2023 All-Staff Holiday Breakfast & Team Photo at Francis X. Norton Center regained the event's full, joyous nature. Staffers brought hundreds of gifts for our shelters and senior villages, we enjoyed buffet breakfast by beloved Chef Bill Bradley & Team FXN, then posed in Sacred Heart Oratory for this photo by longtime Ministry of Caring friend Jim Graham



2023 IN REVIEW: A YEAR OF RECOVERY & BLESSINGS



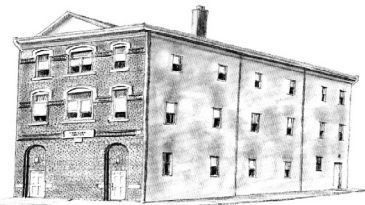
1977: Mary Mother of Hope House
State's first homeless women's shelter



1985: Job Placement Center
Provides job training and placement



2007: Maria Lorenzo Longo House
This is one of several supportive housing sites. Others include Nazareth House I & II, Barbara & Jack Kreuer House, Clarence McGowan House and Mary Collings House. Also, Bethany House I & II and Padre Pio House provide supportive housing for residents with special needs.



1982: Emmanuel Dining Room West & Mary Mother of Hope House II
Women & children's shelter and second Emmanuel Dining Room location



1992: Child Care Center
For children of low-income parents



1985: House of Joseph I
For homeless, employable men



1997: House of Joseph II
For people who have HIV/AIDS and need nursing care



2011: Mother Teresa House Inc.
Independent living for people with HIV/AIDS



1987: Emmanuel Dining Room South
Meal site added at state's request



1999: Guardian Angel Child Care
Expanding affordable child care



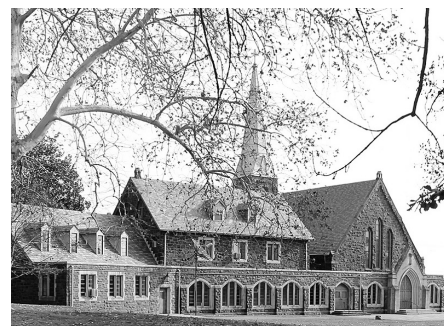
2019: Sacred Heart Housing Village II
Affordable senior housing



1988: Mary Mother of Hope House III
More than doubled shelter capacity



2001: Sacred Heart Village I
Affordable senior housing



2019: Village of St. John Inc.
Affordable senior housing



1989: Distribution Center
Started at Emmanuel Dining Room

**SKETCHES
BY DON ALMQUIST**

JANUARY

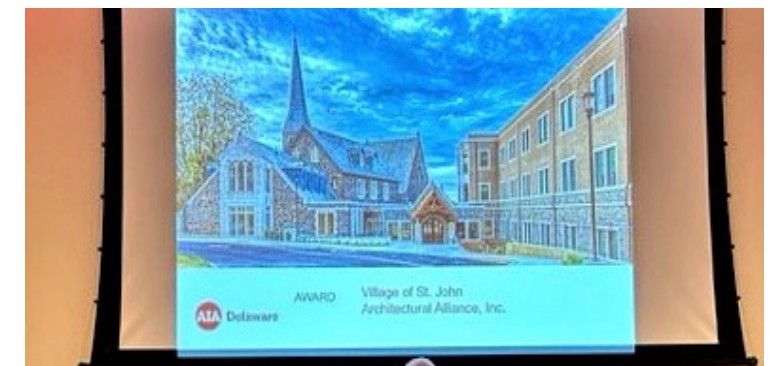
We began the new year with continuing Covid-19 precautions, but Brother Ronald lifted spirits with his vow that the Emmanuel Dining Room Auction will return in April. Architect Kevin Wilson of Architectural Alliance received the Historic Resources Project Design Award from AIA Delaware, a regional professionals' group dedicated to architectural excellence. Kevin, his firm and Domus Construction were honored for turning an 1800s church complex into the Village of St. John affordable senior housing by mixing preservation, adaptive reuse and new construction. Also in January: We mourned the passing of longtime friend and benefactor Irénée du Pont Jr. at the age of 103.



Sharing news of Irénée' du Pont Jr.'s January 16 passing, Brother Ronald said, "He had a good, long life and was an incredible friend to the Ministry. We'll never forget him." His personal spark shines in this image by our award-winning friend Jim Graham.

FEBRUARY

Caring youngsters outdid themselves this year as Catholic Schools Week ended in early February. In the Catholic Diocese of Wilmington, students from preschoolers to high school seniors held donation drives and other projects to support the Ministry and those we serve.



Ministry friends joined architect Kevin Wilson at a January 19 ceremony where he was honored for transforming historic Cathedral Church of St. John into our Village of St. John.

MARCH

Our friends at Woodside Farm Creamery once again held "Color for Caring," with a donation for each copy of its spring drawing that was colored and taken to the ice cream shop in the North Star area near Hockessin.

APRIL

- In a devastating blow, officials stopped nearly \$700,000 in housing funds previously granted annually for our programs, without revealing local reviewers' "subjective" points that led to the massive "defunding."
- The Emmanuel Dining Room Auction returned for a second year after its Covid-19 hiatus and celebrating its 40th year overall.
- Our Staff Appreciation Dinner at Francis X. Norton Center was a roaring success with a Roaring '20s theme. We bid farewell to retirees Sister Kathleen Pollard, OSF, Site Manager at Guardian Angel Child Care, where she joined the staff in 1998, and Emmanuel Dining Room East Site Manager DeWitt Smith, on Ministry staff since 2008.
- Citing its expense, St. Francis Hospital ended its medical outreach van for the poor, cofounded by the Ministry in 1991.



In its second year back after Covid-19's worst, the Emmanuel Dining Room Auction regained its recognition as the "Granddaddy of Delaware Benefit Auctions." The auction offered something fun for all ages – including free samples of chocolate chip cookies. They're the popular trademark of Executive Assistant/Paralegal Annie Halverson's elaborate collection of chocolate treats, a longtime auction favorite.



Dr. Thomas Scott of St. Francis Hospital contacted Brother Ronald in 1991 about starting a medical office to serve the poor. Brother Ronald's suggestion for a mobile office led to creation of St. Clare Medical Outreach with Dr. Scott as its founding medical director. The rolling clinic served thousands before its service was sidelined this month.

MAY

Brother Ronald presented the Caring Bowl to our 2023 bonorees: Donor and former Job Placement Center Director Director Juanita Beauford, benefactor and longtime Emmanuel Dining Room volunteer Ellie Corbett Hannum, Sacred Heart Village's longtime holiday donors MaryAnne Coll and Vito Giardina, longtime friends and donors Elaine and David Singleton, and the supportive students and staff of St. Mary Magdalen School under Principal Patrick Tiernan.

JUNE

The Delaware Architectural Foundation sold Brandywine Academy, one of Delaware's top historic buildings to the Ministry for a nominal \$10. Also in June: Students and their loved ones celebrated at the Child Care Program Graduation.

JULY

Molly Radcliff, our first trained and working bedbug-sniffing dog, retired after nine years of service, receiving the first "Caring Bone Award."

AUGUST

Funds are found to spare housing threatened by federal aid loss. Also in August: Villa Maria gets \$1 million Harry and Jeanette Foundation grant.



Built in 1798, Brandywine Academy in the foreground was just sold to the Ministry and stands almost directly across North Market Street from the Village of St. John. Its use is to be determined after structural analysis and needed repairs.



Molly Radcliff, shown with her Doggy Daddy Rob, our Director of Security & Maintenance, retired after 63 dog years of working as the Ministry's official bedbug sniffer. They are shown with Molly's unique "Caring Bone Award."

SEPTEMBER

Staff returns to the Distribution Center, fully rebuilt after its destruction by the Brandywine Creek's historic flooding September 3, 2021. Also in September: Senior Accountant George Ghebresslassie again captained our AIDS Walk Delaware team to support House of Joseph II.

OCTOBER

Emmanuel Dining Room is forced to end Sunday meals as new owners of its longtime site at Old Asbury Church say the space is no longer available that day. Also in October: The Guild hosted Eleganza, its fabulous fashion fundraiser for our shelters, and the Distribution Center reopened with full services including new showers for unsheltered homeless people.

NOVEMBER

After sale of sponsor WJBR-FM seemed to mark the end of Turkeython, its experienced coordinator and Guild Executive Committee Member Chris Leonard partnered with New Castle County's Department of Public Safety to keep it going and feed hundreds of families. Also in November: The Ministry became a first-time beneficiary of the Church of Jesus Christ of Latter-Day Saints "Giving Machine" holiday fundraising project. The Ministry also was honored for the state's best affordable housing.

DECEMBER

Thanks to community support, we provided gift cards for low-income parents to buy holiday presents for their children in our Adopt-A-Child program. The Guild's Jingle Bell Brunch to benefit our childcare program raised holiday spirits, as did the Wilmington Rowing Center's annual Santa Row, which has topped \$100,000 over the many years of the spirited costume contest.



This year, our AIDS Walk Delaware Team Captain/Senior Accountant George Ghebresslassie was joined by his lovely daughter, Hermon, almost 16 years old.



Turkeython seemed doomed after the loss of its decades-long sponsor but Guild Executive Committee Member Chris Leonard, who had coordinated the event for the old sponsor, saved the day.



Everyone always enjoys Wilmington Rowing Center's "Santa Row" costume event that benefits for the Ministry.

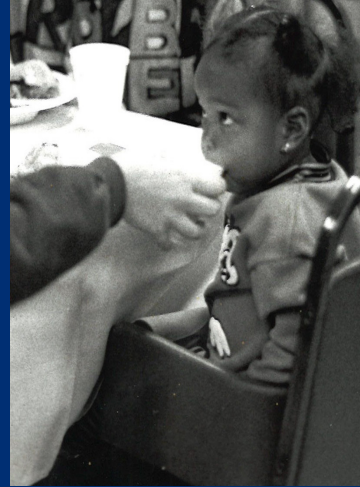
OUR YEARS OF SERVICE

Serving the homeless & poor with dignity, respect & love

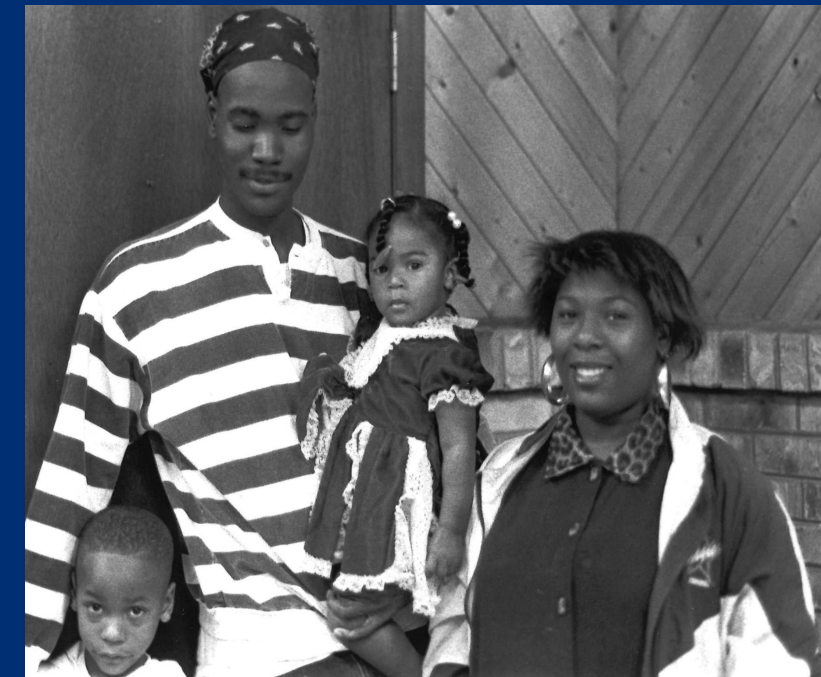
- **1977** – At a Capuchin retreat in Delaware, its director blesses Brother Ronald's calling to serve the poor, Brother Ronald incorporates The Ministry of Caring in Wilmington, opens Mary Mother of Hope House, the Delmarva Peninsula's first shelter for homeless & destitute women
- **1978** – Ministry buys & fixes burned unit next to Mary Mother of Hope House, doubles capacity
- **1979** – After Travelers Aid asks Ministry to fight hunger crisis, Ministry starts Emmanuel Dining Room, beginning with once-a-week meals served in basement of Sacred Heart Church
- **1980** – Dining room moves to Old Asbury Church, grows to serving meals five days a week
- **1981** – Old fire hall is renovated with street-level Emmanuel Dining Room West serving weekday meals, Mary Mother of Hope House II upstairs sheltering women with children
- **1982** – Daily meals start, Old Asbury becomes Emmanuel Dining Room East, first auction is held
- **1983** – Mary Mother of Hope House II opens for women with children, Emmanuel Dining Room tops 100,000 meals a year, International Night begins
- **1984** – Ministry adds breakfast to daily meals
- **1985** – House of Joseph I opens for homeless men, DuPont Co. donates Job Placement Center site
- **1986** – State asks Ministry to add third dining room for the poor, Capuchin Poor Clares arrive from Mexico
- **1987** – Emmanuel Dining Room South opens at state service center near New Castle
- **1988** – Mary Mother of Hope House III opens, doubling our housing capacity
- **1989** – Distribution Center opens, devoted supporters start The Ministry of Caring Guild
- **1990** – Job Placement Center gets new site, Ministry buys large building for Child Care Center
- **1991** – Ministry & St. Francis Hospital partner to start St. Clare Medical Outreach for the poor
- **1992** – Child Care Center opens, Distribution Center gets larger building, St. Clare Medical Outreach van hits the street on the exact date of the Ministry's 15th anniversary



- **1993** – Ministry buys 103-107 North Jackson Street for eight transitional housing units, HUD awards Ministry five-year grant of \$940,245 toward transitional housing
- **1994** – Emmanuel Dining Room tops 2 million meals, AmeriCorps becomes partner agency
- **1995** – Ministry opens Pierre Toussaint Dental Office for the poor
- **1997** – House of Joseph II opens as Delmarva Peninsula's only residence for homeless people living with HIV/AIDS
- **1998** – Guardian Angel Child Care opens, Sacred Heart Housing forms to create affordable senior housing to avert homelessness
- **1999** – Ministry breaks ground on largest project, to convert closed church & school complex into Sacred Heart Village
- **2001** – Sacred Heart Village opens 77 units for low-income seniors
- **2002** – Ministry marks 25 years, dining rooms top 3 million meals, Bethany House opens for special needs women, Francis X. Norton Center opens for senior, community & Ministry events
- **2003** – Il Bambino opens to care for infants of homeless & low-income parents to help them search for jobs or attend training programs toward gainful employment & independence
- **2004** – Ministry honors Methodist Action Program for 25-year rent-free use of dining room site, severe funding cuts to services for the poor hit Ministry hard as U.S. charity giving plunges
- **2005** – Pierre Toussaint Dental Office tops 2,000 appointments for the poor needing care
- **2006** – Sacred Heart Transitional Residence opens, marking start of new type of housing
- **2007** – Maria Lorenza Longo House opens long-term women's housing, Ministry's 30th anniversary event becomes first fundraiser of \$1+ million to help serve the homeless & poor
- **2008** – TV's "Extreme Makeover" builds house for past shelter resident, donates literally tons of supplies that are shared among our emergency shelters for men, women, families
- **2010** – Padre Pio House opens for special needs men, Sacred Heart Village adds fitness center
- **2011** – Mother Teresa House opens for otherwise homeless men & women living with early stages of HIV/AIDS, House of Joseph II shifts to serve those living with advanced stages



- **2013** – Ministry's Facebook page reaches 300 "Likes"
- **2014** – Ground is broken for Sacred Heart Village II to create more affordable senior housing
- **2015** – Senior housing is planned at closed Cathedral Church of St. John with support from the Episcopal Diocese of Wilmington that wants the site to keep serving the community
- **2016** – Ministry centralizes administration offices in donated & renovated former convent
- **2017** – Sacred Heart Village II opens with 26 units for very low-income seniors, all three childcare sites earn state's top five-star rating, Ministry marks 40th anniversary with major fundraiser, publishes commemorative book, "40 Years of Hope & Charity"
- **2018** – Ministry's largest project, the Village of St. John, starts to convert historic church site for senior housing, our new Samaritan Housing with support services creates alternative to the state's voucher emergency motel placements that provide no follow-up assistance
- **2019** – Ministry sees successful year, opens Village of St. John at former historic church, marks Emmanuel Dining Room's 40 years of service with fundraiser for its future costs
- **2020** – Covid-19 hits, housing sites use strict precautions, Emmanuel Dining Room starts take-out, programs/events halt under state ban on large groups, public gifts & first virtual event, "Count Me In!" help fill fiscal gaps
- **2021** – Programs partly reopen, second virtual fundraiser is held, Villa Maria senior housing plans progress, Brother Ronald leads Ministry delegation to the Vatican for private audience with Pope Francis
- **2022** – Programs are fully restored, Guild hosts return of Emmanuel Dining Room Auction, other traditional Ministry events rebound, House of Joseph II residents celebrate the home's 25th year, Ministry marks 45th anniversary
- **2023** – Like the nation, Ministry feels the pinch of inflation's steeply higher costs as record housing & food prices are blamed for double-digit rise in homelessness, Ministry struggles financially amid high costs, funding cuts, U.S. trend of charitable giving at lowest in decades.



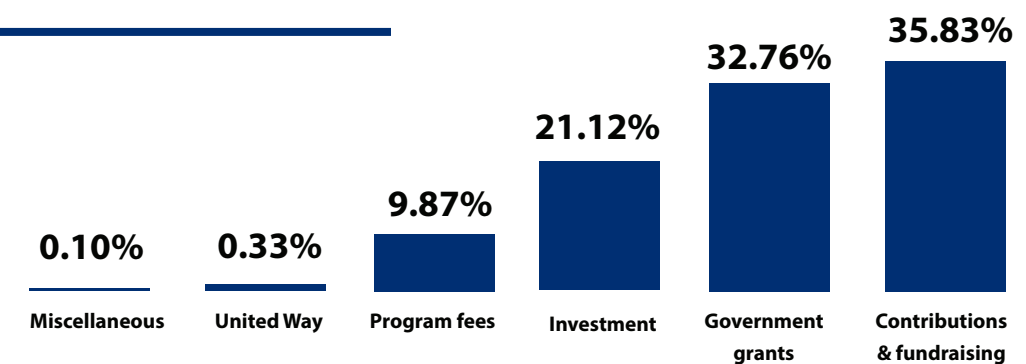
STATEMENT OF FINANCIAL POSITION

	2023	2022
ASSETS		
Cash & cash equivalents	\$ 1,895,122	\$ 3,500,226
Cash & cash equivalents, restricted for investment in capital	840,521	0
Grants receivable	710,668	915,499
Program fees receivable	80,871	53,775
Promises to give, net	379,835	656,824
Prepaid expenses & other assets	136,986	123,936
Right-of-Use Assets - operating leases	146,257	211,198
Right-of-Use Assets - finance leases	14,201	0
Developer fee receivable	423,011	423,011
Due from affiliated organizations	1,435,612	956,313
Mortgage escrow accounts	521,454	502,296
Qualified affordable housing project escrow	225,942	200,970
Investments	20,266,418	18,271,033
Investment in qualified affordable housing project	8,323,298	8,323,298
Property & equipment, net	18,407,267	18,231,831
Beneficial interests in charitable trusts	1,206,625	1,091,304
TOTAL ASSETS	\$ 55,014,088	\$ 53,461,514
LIABILITIES		
Accounts payable	197,625	508,204
Accrued expenses	447,509	475,208
Operating lease liability	146,257	211,198
Finance lease liability	14,478	0
Security & other deposits	44,858	40,902
Development fee payable	77,430	77,430
Due to affiliated organizations	37,881	39,881
Note payable	7,479	11,863
Mortgage payable, bank	169,097	221,776
Mortgages payable, Delaware State Housing Authority	1,659,043	1,519,187
TOTAL LIABILITIES	\$ 2,801,657	\$ 3,105,649
NET ASSETS		
Without donor restrictions	45,097,995	41,267,296
With donor restrictions	7,114,436	9,088,569
TOTAL NET ASSETS	\$ 52,212,431	50,355,865
TOTAL LIABILITIES & NET ASSETS	\$ 55,014,088	\$ 53,461,514

SCHEDULE OF ACTIVITIES

	Operating revenue	Investment income (loss)	Capital support & other revenue	Total income	Total expenses	Net revenue (loss)
Administration	\$ 1,861,599	\$ 1,121,845	\$ 865,321	\$ 3,848,765	\$ 3,538,237	\$ 310,528
Emmanuel Dining Room	832,866	86,872	400,000	1,319,738	828,871	490,867
Mary Mother of Hope House II & III	669,930	11,891	0	681,821	870,631	(188,810)
Mary Mother of Hope House I	381,949	44,279	0	426,228	493,628	(67,400)
House of Joseph I	305,815	7,010	0	312,825	311,266	1,559
Job Placement Center	332,680	44,545	0	377,225	287,473	89,752
Mary Mother of Hope Transitional Residence	89,816	8,829	0	98,645	63,289	35,356
Child Care Fund	1,041,745	1,114,662	0	2,156,407	1,369,086	787,321
St. Francis Transitional Residence	108,403	26,310	0	134,713	170,961	(36,248)
House of Joseph II	831,236	37,845	0	869,081	1,012,326	(143,245)
Samaritan Outreach	41,029	0	0	41,029	161,025	(119,996)
Pierre Toussaint Dental Office	152,239	17,791	0	170,030	(5,529)	169,600
House of Joseph Transitional Residence	0	0	0	0	(6,951)	6,951
Nazareth House Transitional Residence	165,150	1,198	0	166,348	(469,353)	635,701
Ministry of Caring Guild	353,018	0	0	353,018	26,141	326,877
Bethany House Transitional Residence	99,022	0	0	99,022	168,111	(69,089)
Sacred Heart Residence	0	0	0	0	1,286	(1,286)
Francis X. Norton Center	74,146	0	0	74,146	158,539	(84,393)
Maria Lorenza Longo House	14,883	0	0	14,883	40,022	(25,139)
Padre Pio House	22,503	0	0	22,503	45,474	(22,971)
House of Joseph Holistic Housing	192,960	0	0	192,960	9,913	183,047
Rapid Rehousing	313,081	0	0	313,081	337,250	(24,169)
Samaritan Holistic Housing	276,680	0	0	276,680	363,020	(86,340)
House of Joseph Training Program	0	0	0	0	(17,970)	17,970
Subtotal	8,160,750	2,523,077	1,265,321	11,949,148	10,091,582	1,857,566

FUNDING SOURCES AS PERCENTAGE OF TOTAL INCOME



This summary reflects the financial position of The Ministry of Caring Inc. as of December 31, 2022, but is not a complete financial statement. Copies of the IRS Form 990 and complete financial statement audited by Belfint, Lyons & Shuman, PA, are available online.

THE MINISTRY OF CARING INC.



SERVING THE POOR SINCE 1977

115 East 14th Street, Wilmington, DE 19801-3209
(302) 652-5523
ministryofcaring.org

Andrisani Building

Counseling services
1803 West Sixth Street
Wilmington, DE 19805-3005
(302) 428-3702

Bethany House I

For women with special needs
601 North Jackson Street
Wilmington, DE 19805-3241
(302) 656-8391

Bethany House II

For women with special needs
615 North Jackson Street
Wilmington, DE 19805-3241
(302) 656-8391

Child Care Center

Early learning center for children
of poor & homeless parents
221 North Jackson Street
Wilmington, DE 19805-3649
(302) 652-8992 • Fax (302) 652-8945

Distribution Center

Supplying home goods & furniture
1410 North Claymont Street
Wilmington, DE 19802-5227
(302) 652-0969 • Fax (302) 594-9478

Emmanuel Dining Room East

Feeding the hungry
226 North Walnut Street
Wilmington, DE 19801-3934
(302) 652-2577

Emmanuel Dining Room South

Feeding the hungry
500 Rogers Road
New Castle, DE 19720-1398
(302) 577-2951

Emmanuel Dining Room West

Feeding the hungry
121 North Jackson Street
Wilmington, DE 19805-3670
(302) 652-3228 • Fax (302) 652-2576

Francis X. Norton Center

Multi-purpose & event rental facility
917 North Madison Street
Wilmington, DE 19801-1497
(302) 594-9455 • Fax (302) 428-3655

Guardian Angel Child Care

Early learning center
for children of working parents
1000 Wilson Street
Wilmington, DE 19801-3432
(302) 428-3620 • Fax (302) 428-3622

House of Joseph I

Emergency shelter for men
1328 West Third Street
Wilmington, DE 19805-3662
(302) 652-0904 • Fax (302) 594-9472

House of Joseph II

Residence for men & women
living with HIV/AIDS
9 West 18th Street
Wilmington, DE 19802-4833
(302) 594-9473 • Fax (302) 594-9494

House of Joseph Transitional Residence

For employable men & women
704 West Street
Wilmington, DE 19801-1524

Il Bambino

Infant care for children of working parents
903 North Madison Street
Wilmington, DE 19801-1439
(302) 594-9449 • Fax (302) 594-9450

Job Placement Center

Employment services for the disadvantaged
1100 Lancaster Avenue
Wilmington, DE 19805-4009
(302) 652-5522 • Fax (302) 594-9434

Margaret Nusbaum House

Permanent housing for women
207 South Van Buren Street
Wilmington, DE 19805-4020

Maria Lorenza Longo House

Permanent supportive housing for women
822 Jefferson Street
Wilmington, DE 19801-1432
(302) 652-1758 • Fax (302) 652-1759

Mary Mother of Hope House I

Emergency shelter for women
1103 West Eighth Street
Wilmington, DE 19806-4605
(302) 652-8532 • Fax (302) 594-9434

Mary Mother of Hope House II

Emergency shelter for women with children
121 North Jackson Street
Wilmington, DE 19805-3670
(302) 652-1935 • Fax (302) 594-9475

Mary Mother of Hope House III

Emergency shelter for women with children
515 North Broom Street
Wilmington, DE 19805-3114
(302) 652-0970 • Fax (302) 594-9496

Mary Mother of Hope Permanent Residence

For women
818 Jefferson Street
Wilmington, DE 19801-1432

Nazareth Holistic Housing

For couples or families

898 Linden Street
Wilmington, DE 19805-4423

106 North Broom Street
Wilmington, DE 19805-4241

Padre Pio House

Permanent housing for men with special needs
213 North Jackson Street
Wilmington, DE 19805-3649
(302) 658-6123

Pierre Toussaint Dental Office

Dental service for the poor
830 Spruce Street
Wilmington, DE 19801-4205
(302) 652-8947 • Fax (302) 652-8994

Samaritan Outreach

Assistance for the unsheltered homeless
1410 North Claymont Street
Wilmington, DE 19802-5227
(302) 594-9476 • Fax (302) 594-9478

St. Francis Holistic Housing

For women with children

103-107 North Jackson Street
Wilmington, DE 19805-3648

830 Spruce Street
Wilmington, DE 19801-4205